

REPORT	2	SMITH RESIDENCE	JAN 28 2014					
	Cost		Budget	Completion	Actual	Committed	Forecast	Variance
	Category	Description	Cost	%	Cost	Cost	Cost	%
Division 2	Concrete	Form place and strip concrete	7190.00	100.00	12710.57	12710.57	12710.57	76.78
Division 9	Counter	Granite counter top	0.00					
Division 16	Electric	Rough in wiring and finish	3000.00	100.00	6507.03	6507.03	6507.03	116.90
Division 8	Exterior	Windows,siding,soffits,gutters,trim	7990.00	85.00	11929.44	11929.44	14034.64	75.65
Division 9	Finishes	Carpet,tile,doors,baseboards,casing,shelving	17665.71	100.00	13077.96	13077.96	13077.96	-25.97
Division 6	Framing	Framing walls, floors & roof	8145.00	80.00	14539.25	14539.25	18174.06	123.13
Division 16	Lite Fix	Light fixtures and fan	1050.00	0.00	0.00	0.00	1050.00	0.00
MANAGEMENT	Manage	Management	14000.00	35.00	5000.00	5000.00	14285.71	2.04
Division 20	Misc	Tool Rentals,Deliveries,	1950.00	20.00	360.00	360.00	1800.00	-7.69
Division 2	Oil Tank	Oil Tank Removal and soil Remediation	500.00	100.00	18387.95	18387.95	18387.95	3577.59
Division 2	Pavers	Paving to back yard	12060.00					
Division 15	Plum Fix	Plumbing fixtures	2750.00	100.00	2767.22	2767.22	2767.22	0.63
Division 15	Plumbing	Rough in and finish	2600.00	90.00	3000.00	3000.00	3333.33	28.21
Division 2	Sitework	Excavation & backfill	7040.00	100.00	5565.50	5565.50	5565.50	-20.94
Division 20	Supervision	Supervision	5500.00					

