

DATE PREPARED: 10-Sep-14

ARCHITECT J, SMITH & ASS

LOCATION: **HOUSE A**

LAST UP DATE: 10-Sep-14

SQ. FT. **3592** **\$ 179.97**

MODE: **PRELIMINARY BUDGET**

ASSUMPTIONS:

DIVISION		# OF	MATERIALS	# OF	LABOUR	RAW	G.S.T.	TOTAL	% OF	\$
REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	UNITS	PRICE PER UNIT	BUDGET	5.00%	BUDGET	JOB	SQ. FT
DIVISION 01 - ADMINISTRATION										
	1050 INSURANCE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
1050-01	NEW HOME WARRANTY	1	\$ 1,177.45		\$ -	\$ 1,177.45	\$ 58.87	\$ 1,236.32	0.18%	\$ 0.33
1050-01	HOPO REGISTRATION	1	\$ 50.00		\$ -	\$ 50.00	\$ 2.50	\$ 52.50	0.01%	\$ 0.01
1050-02	BUILDING ALL RISK INSURANCE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 1,227.45	\$ 61.37	\$ 1,288.82	0.19%	\$ 0.34

DIVISION 02 - SITE WORK

2010	CONCRETE CUTTING, CORING, PATCHING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2020	PRE DEMOLITION SURVEY		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2030	SELECTIVE DEMOLITION		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2040	DEMOLISH HOUSE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2050	HAZARDOUS MATERIAL ABATEMENT		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2060	SHRUB & TREE REMOVAL	1	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 100.00	\$ 2,100.00	0.31%	\$ 0.56
2070	CLEARING & GRUBBING	1	\$ 1,500.00		\$ -	\$ 1,500.00	\$ 75.00	\$ 1,575.00	0.23%	\$ 0.42
2080	SITE DEWATERING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2090	SHORING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2110	EXCAVATION SUPPORT SYSTEMS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2120	ROCK BLASTING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
2130	BULK EXCAVATION	1	\$ 20,000.00		\$ -	\$ 20,000.00	\$ 1,000.00	\$ 21,000.00	3.09%	\$ 5.57
2140	HAULING & TRUCKING	1	\$ 15,000.00		\$ -	\$ 15,000.00	\$ 750.00	\$ 15,750.00	2.32%	\$ 4.18
2150	FILL MATERIAL & DELIVERY	1	\$ 8,000.00		\$ -	\$ 8,000.00	\$ 400.00	\$ 8,400.00	1.24%	\$ 2.23
2160	BACKFILL, PLACEMENT & COMPACTION	1	\$ 10,000.00		\$ -	\$ 10,000.00	\$ 500.00	\$ 10,500.00	1.55%	\$ 2.78
2170	FINAL GRADING	1	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 100.00	\$ 2,100.00	0.31%	\$ 0.56
2180	SLOPE PROTECTION & CONTROL	1	\$ 1,500.00		\$ -	\$ 1,500.00	\$ 75.00	\$ 1,575.00	0.23%	\$ 0.42
2190	PAVING & SURFACING (asphalt, brick)	1	\$ 10,000.00		\$ -	\$ 10,000.00	\$ 500.00	\$ 10,500.00	1.55%	\$ 2.78
2210	NEW WATER SERVICE STREET TO HOUSE	1	\$ 1,000.00		\$ -	\$ 1,000.00	\$ 50.00	\$ 1,050.00	0.15%	\$ 0.28
2220	NEW GAS SERVICE STREET TO HOUSE	1	\$ 1,500.00		\$ -	\$ 1,500.00	\$ 75.00	\$ 1,575.00	0.23%	\$ 0.42
2230	PERIMETER DRAIN TILE & SITE DEWATERING	1	\$ 8,000.00		\$ -	\$ 8,000.00	\$ 400.00	\$ 8,400.00	1.24%	\$ 2.23
2240	CATCH BASINS & MANHOLES	1	\$ 1,000.00		\$ -	\$ 1,000.00	\$ 50.00	\$ 1,050.00	0.15%	\$ 0.28
2250	STORM SEWER HOUSE TO STREET	1	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 100.00	\$ 2,100.00	0.31%	\$ 0.56
2260	SANITARY SEWER HOUSE TO MANHOLE	1	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 150.00	\$ 3,150.00	0.46%	\$ 0.84
2270	POWER & COMMUNICATIONS TO HOUSE	1	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 150.00	\$ 3,150.00	0.46%	\$ 0.84
2280	HARD LANDSCAPING	1	\$ 30,630.00		\$ -	\$ 30,630.00	\$ 1,531.50	\$ 32,161.50	4.74%	\$ 8.53
2290	SOFT LANDSCAPING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>WATER CONNECTION FEE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 120,130.00	\$ 6,006.50	\$ 126,136.50	18.58%	\$ 33.44

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MODE: **PRELIMINARY BUDGET**

ASSUMPTIONS:

DIVISION		# OF	MATERIALS	LABOUR				% OF	\$	
REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	# OF UNITS	PRICE PER UNIT	RAW BUDGET	G.S.T. 5.00%	TOTAL BUDGET	JOB SQ. FT	
DIVISION 03 - CONCRETE										
3100	CONCRETE FORMWORK MATERIAL		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
3100	FORMWORK LABOUR		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
3200	REINFORCING STEEL & MESH	1	\$ 6,500.00		\$ -	\$ 6,500.00	\$ 325.00	\$ 6,825.00	1.01%	\$ 1.81
3030	CONCRETE ACCESSORIES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
3300	CONCRETE FOOTINGS/FOUNDATIONS	54	\$ 190.00		\$ -	\$ 10,260.00	\$ 513.00	\$ 10,773.00	1.59%	\$ 2.86
3300	CONCRETE SLABS SKIM COATS	16	\$ 190.00		\$ -	\$ 3,040.00	\$ 152.00	\$ 3,192.00	0.47%	\$ 0.85
3300	CONCRETE WALLS & SLAB FOR PARKING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
3300	LIGHTWEIGHT CONCRETE FLOOR TOPPING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
3100	CONCRETE FINISHING PLACING	5	\$ 850.00		\$ -	\$ 4,250.00	\$ 212.50	\$ 4,462.50	0.66%	\$ 1.18
3100	CONCRETE PUMPING	5	\$ 850.00		\$ -	\$ 4,250.00	\$ 212.50	\$ 4,462.50	0.66%	\$ 1.18
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 28,300.00	\$ 1,415.00	\$ 29,715.00	4.38%	\$ 7.88
DIVISION 04 - MASONRY										
4200	CONCRETE UNIT MASONRY & REIFORCING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
4200	GLASS BLOCK		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
4400	STONWORK		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ -	\$ -	\$ -	0.00%	\$ -
DIVISION 05 - METAL - STRUCTURAL										
5100	STRUCTURAL STEEL		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5100	SUPPLY & INSTALL COLUMNS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5100	SUPPLY & INSTALL BEAMS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5500	METAL STAIRS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5500	HANDRAILS & RAILNGS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5500	BRACKETS, HANGERS & MISC. METALS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5700	ORNAMENTAL METALS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ -	\$ -	\$ -	0.00%	\$ -
DIVISION 06 - WOOD AND PLASTICS										
6010	FASTENERS & ADHESIVES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6100	FRAMING MATERIALS	1	\$ 19,836.71	1	\$ 4,000.00	\$ 23,836.71	\$ 1,191.84	\$ 25,028.55	3.69%	\$ 6.64
6100	TJI'S/P LAMS	1	\$ 6,000.00		\$ -	\$ 6,000.00	\$ 300.00	\$ 6,300.00	0.93%	\$ 1.67
6100	FRAMING LABOR		\$ -	3,592	\$ 10.00	\$ 35,920.00	\$ 1,796.00	\$ 37,716.00	5.56%	\$ 10.00
6100	ROOF TRUSSES & GIRDER TRUSSES	1	\$ 4,240.69		\$ -	\$ 4,240.69	\$ 212.03	\$ 4,452.72	0.66%	\$ 1.18
6400	EXTERIOR TRIM, & SOFFITS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6400	PREFABRICATED BEAMS DECORATIVE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6070	FINISH CARENTRY		\$ -	80	\$ 55.00	\$ 4,400.00	\$ 220.00	\$ 4,620.00	0.68%	\$ 1.22
6400	MILLWORK		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6400	STAIRS & HANDRAILS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6400	MANTELS & SHELIVING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 74,397.40	\$ 3,719.87	\$ 78,117.27	11.51%	\$ 20.71

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ASSUMPTIONS:

DIVISION		# OF	MATERIALS	# OF	LABOUR	RAW	G.S.T.	TOTAL	% OF	\$
REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	UNITS	PRICE PER UNIT	BUDGET	5.00%	BUDGET	JOB	SQ. FT

DIVISION 06 - MILLWORK

6210	MILLWORK	1	\$ 17,815.00		\$ -	\$ 17,815.00	\$ 890.75	\$ 18,705.75	2.76%	\$ 4.96
6220	MOLDINGS, BASE	500	\$ 1.50		\$ -	\$ 750.00	\$ 37.50	\$ 787.50	0.12%	\$ 0.21
6230	MOLDINGS, CASINGS	700	\$ 1.00		\$ -	\$ 700.00	\$ 35.00	\$ 735.00	0.11%	\$ 0.19
6240	MOLDINGS, CEILINGS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6250	MOLDINGS, EXTERIOR		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6260	MOLDINGS, TRIM		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6270	MOLDING, WINDOWS & DOORS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6280	PANELING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6290	CLOSET / UTILITY WOOD SHELVING	1	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 150.00	\$ 3,150.00	0.46%	\$ 0.84
6310	MISC. MILLWORK		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6320	CABINETS & COUNTERS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6330	PANELING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6340	STAIRS & RAILINGS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6350	DECORATIVE BEAMS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6360	FIREPLACE SURROUNDS	1	\$ 650.00		\$ -	\$ 650.00	\$ 32.50	\$ 682.50	0.10%	\$ 0.18
6370	COLUMNS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6380	SCREEN, BLINDS & SHUTTERS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6390	FIBERGLASS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6410	PLASTICS (SOLID SURFACE)		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6420	VANITY TOPS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6430	BAR TOPS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6440	BAR BASES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6450	INSTALLATION		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6460	FINISH CARPENTRY		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
6470	KNEE BRACES & COLUMNS	1	\$ 8,000.00		\$ -	\$ 8,000.00	\$ 400.00	\$ 8,400.00	1.24%	\$ 2.23
6480	CARTAGE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -

TOTAL						\$ 30,915.00	\$ 1,545.75	\$ 32,460.75	4.78%	\$ 8.61
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DIVISION 07 - THERMAL / MOISTURE PROTECTION

7100	DAMPPROOFING	3,000	\$ 1.25		\$ -	\$ 3,750.00	\$ 187.50	\$ 3,937.50	0.58%	\$ 1.04
7100	INSULATION & VAPOUR BARRIER	1	\$ 5,450.00		\$ -	\$ 5,450.00	\$ 272.50	\$ 5,722.50	0.84%	\$ 1.52
7030	RAINSCREEN ASSEMBLIES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
7100	RAIN SCREEN	320	\$ 6.00	320	\$ 6.00	\$ 3,840.00	\$ 192.00	\$ 4,032.00	0.59%	\$ 1.07
7300	TORCH ON ROOFING OVER LIVING	400	\$ 6.00		\$ -	\$ 2,400.00	\$ 120.00	\$ 2,520.00	0.37%	\$ 0.67
7400	CLADDING	320	\$ 55.00		\$ -	\$ 17,600.00	\$ 880.00	\$ 18,480.00	2.72%	\$ 4.90
7500	ASPHALT SHINGLE ROOF	22	\$ 180.00		\$ -	\$ 3,960.00	\$ 198.00	\$ 4,158.00	0.61%	\$ 1.10
7600	FLASHINGS & SHEETMETAL		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
7700	ROOF SPECIALITIES & ACCESSORIES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
7800	FIREPROOFING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
7900	SEALANTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -

TOTAL						\$ 37,000.00	\$ 1,850.00	\$ 38,850.00	5.72%	\$ 10.30
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DIVISION		# OF	MATERIALS	# OF	LABOUR	RAW	G.S.T.	TOTAL	% OF	\$
REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	UNITS	PRICE PER UNIT	BUDGET	5.00%	BUDGET	JOB	SQ. FT
DIVISION 08 - DOORS AND WINDOWS										
8100	FRONT DOOR AND WINDOWS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8200	WOOD DOORS EXTERIOR		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8200	DOORS INTERIOR	1	\$ 10,578.40		\$ -	\$ 10,578.40	\$ 528.92	\$ 11,107.32	1.64%	\$ 2.94
8200	CLOSET DOORS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8100	GARAGE DOORS	2	\$ 1,327.50		\$ -	\$ 2,655.00	\$ 132.75	\$ 2,787.75	0.41%	\$ 0.74
8500	ALUMINUM WINDOWS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8500	VINYL WINDOWS	1	\$ 6,117.78		\$ -	\$ 6,117.78	\$ 305.89	\$ 6,423.67	0.95%	\$ 1.70
8700	FINISH HARDWARE	1	\$ 1,500.00		\$ -	\$ 1,500.00	\$ 75.00	\$ 1,575.00	0.23%	\$ 0.42
8800	GLASS & GLAZING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8800	SHOWER DOORS	1	\$ 850.00		\$ -	\$ 850.00	\$ 42.50	\$ 892.50	0.13%	\$ 0.24
8800	MIRRORS	4	\$ 300.00		\$ -	\$ 1,200.00	\$ 60.00	\$ 1,260.00	0.19%	\$ 0.33
8600	SKYLIGHTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
8900	GLAZED CURTAIN WALLS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 22,901.18	\$ 1,145.06	\$ 24,046.24	3.54%	\$ 6.38

DIVISION 09 - FINISHES

9200	GYPSUM WALL BOARD	12,000	\$ 1.65		\$ -	\$ 19,800.00	\$ 990.00	\$ 20,790.00	3.06%	\$ 5.51
9300	TILE WORK FLOORS	830	\$ 6.00	830	\$ 7.00	\$ 10,790.00	\$ 539.50	\$ 11,329.50	1.67%	\$ 3.00
9300	TILE WORK WALLS	171	\$ 6.00	171	\$ 7.00	\$ 2,223.00	\$ 111.15	\$ 2,334.15	0.34%	\$ 0.62
9600	HARDWOOD FLOORING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9600	STAIR TREADS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9300	GRANITE / MARBLE FINISHES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9600	RESILIENT TILE FLOORING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9600	RESILIENT SHEET FLOORING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9600	CARPET	250	\$ 35.00	250	\$ 6.00	\$ 10,250.00	\$ 512.50	\$ 10,762.50	1.59%	\$ 2.85
9700	SPECIAL PAINTING & COATING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
9900	INTERIOR PAINTING COMPLETE	1	\$ 12,000.00		\$ -	\$ 12,000.00	\$ 600.00	\$ 12,600.00	1.86%	\$ 3.34
9900	EXTERIOR PRIME PLUS ONE	1	\$ 5,000.00		\$ -	\$ 5,000.00	\$ 250.00	\$ 5,250.00	0.77%	\$ 1.39
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 60,063.00	\$ 3,003.15	\$ 63,066.15	9.29%	\$ 16.72

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REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	# OF UNITS	PRICE PER UNIT	RAW BUDGET	G.S.T. 5.00%	TOTAL BUDGET	SQ. FT	
DIVISION 10 - SPECIALTY ITEMS										
10340	METAL LOUVERS & VENTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
10300	MANUFACTURED FIREPLACES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
10700	AWNINGS & CANOPIES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
10040	WASHROOM ACCESSORIES	1	\$ 550.00		\$ -	\$ 550.00	\$ 27.50	\$ 577.50	0.09%	\$ 0.15
10800	CLOSET ORGANIZERS & RODS	1	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 150.00	\$ 3,150.00	0.46%	\$ 0.84
10670	STORAGE SHELVING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
10700	EXTERIOR PROTECTION		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
10900	WARDROBE & CLOSET SPECIALITIES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 3,550.00	\$ 177.50	\$ 3,727.50	0.55%	\$ 0.99
DIVISION 11 - EQUIPMENT										
11010	INTERNAL VACUUM SYSTEMS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	APPLIANCES	1	\$ 12,000.00		\$ -	\$ 12,000.00	\$ 600.00	\$ 12,600.00	1.86%	\$ 3.34
	FIREPLACES	1	\$ 1,800.00		\$ -	\$ 1,800.00	\$ 90.00	\$ 1,890.00	0.28%	\$ 0.50
TOTAL						\$ 13,800.00	\$ 690.00	\$ 14,490.00	2.13%	\$ 3.84
DIVISION 12 - FURNISHING										
12400	WINDOW TREATMENTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ -	\$ -	\$ -	0.00%	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION										
13170	SAUNAS, STEAMROOMS, SPA		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	SWIMMING POOL & DECK		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ -	\$ -	\$ -	0.00%	\$ -
DIVISION 14 - CONVEYING SYSTEMS										
14010	ELEVATORS & CONVEYORS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ -	\$ -	\$ -	0.00%	\$ -
DIVISION 15 - MECHANICAL										
15100	GAS WORK	1	\$ 2,400.00		\$ -	\$ 2,400.00	\$ 120.00	\$ 2,520.00	0.37%	\$ 0.67
15100	PIPING INSULATION		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
15030	FIRE PROTECTION	1	\$ 4,500.00		\$ -	\$ 4,500.00	\$ 225.00	\$ 4,725.00	0.70%	\$ 1.25
15100	PLUMBING	1	\$ 16,150.00		\$ -	\$ 16,150.00	\$ 807.50	\$ 16,957.50	2.50%	\$ 4.50
15100	GUTTERS	1	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 100.00	\$ 2,100.00	0.31%	\$ 0.56
15400	PLUMBNG FIXTURES	1	\$ 9,290.00		\$ -	\$ 9,290.00	\$ 464.50	\$ 9,754.50	1.44%	\$ 2.59
15700	HOT WATER DOMESTIC	1	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 150.00	\$ 3,150.00	0.46%	\$ 0.84
15100	FURNACE, FORCED AIR HEATING	1	\$ 10,500.00		\$ -	\$ 10,500.00	\$ 525.00	\$ 11,025.00	1.62%	\$ 2.92
15900	HRV	1	\$ 4,000.00	1	\$ 1,500.00	\$ 5,500.00	\$ 275.00	\$ 5,775.00	0.85%	\$ 1.53
15950	TESTING & BALANCING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
15700	HEAT PUMP		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 53,340.00	\$ 2,667.00	\$ 56,007.00	8.25%	\$ 14.85

DATE PREPARED: 10-Sep-14

ARCHITECT J, SMITH & ASS

LOCATION: **HOUSE A**

LAST UP DATE: 10-Sep-14

SQ. FT. **3592** **\$ 179.97**

MODE: **PRELIMINARY BUDGET**

ASSUMPTIONS:

DIVISION		# OF	MATERIALS	LABOUR				% OF	\$	
REFERENCE #	DESCRIPTION OF WORK	UNITS	PRICE PER UNIT	# OF UNITS	PRICE PER UNIT	RAW BUDGET	G.S.T. 5.00%	TOTAL BUDGET	SQ. FT	
DIVISION 16 - ELECTRICAL										
16050	ELECTRICAL ROUGH IN & FINISH	3,592	\$ 6.50		\$ -	\$ 23,348.00	\$ 1,167.40	\$ 24,515.40	3.61%	\$ 6.50
16020	LIGHT FIXTURES	30	\$ 85.00	1	\$ 1,500.00	\$ 4,050.00	\$ 202.50	\$ 4,252.50	0.63%	\$ 1.13
16400	SECURITY & ALARM SYSTEMS	1	\$ 450.00		\$ -	\$ 450.00	\$ 22.50	\$ 472.50	0.07%	\$ 0.13
16400	TELEPHONE / CABLEVISION/ SOUND SYSTEM	5	\$ 150.00		\$ -	\$ 750.00	\$ 37.50	\$ 787.50	0.12%	\$ 0.21
16400	COMPUTER SYSTEMS PREWIRE	3	\$ 150.00		\$ -	\$ 450.00	\$ 22.50	\$ 472.50	0.07%	\$ 0.13
16200	ELECTRIC HEAT		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
16400	SMART HOME SYSTEMS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 29,048.00	\$ 1,452.40	\$ 30,500.40	4.49%	\$ 8.09

GENERAL CONDITIONS

DIVISION 20 - GENERAL REQUIREMENTS

20500	GEOTECHNICAL ENGINEER FEES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20010	SURVEY FEES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20020	INTERIOR DESIGNER FEES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20030	PERMIT APP		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20040	DAMAGE DEPOSIT		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20050	OTHER DEPOSIT		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20060	TEMP COMMUNICATIONS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20065	TEMP POWER POLE	1	\$ 1,000.00		\$ -	\$ 1,000.00	\$ 50.00	\$ 1,050.00	0.15%	\$ 0.28
20070	TEMPORARY SERVICES		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20080	TEMPORARY PORTABLE TOILETS	7	\$ 50.00		\$ -	\$ 350.00	\$ 17.50	\$ 367.50	0.05%	\$ 0.10
20090	CRANAGE	1	\$ 500.00		\$ -	\$ 500.00	\$ 25.00	\$ 525.00	0.08%	\$ 0.14
20110	SCAFFOLD RENTAL		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20120	EQUIPMENT RENTALS	1	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 100.00	\$ 2,100.00	0.31%	\$ 0.56
20130	FIRST AID EQUIPMENT	1	\$ 250.00		\$ -	\$ 250.00	\$ 12.50	\$ 262.50	0.04%	\$ 0.07
20140	DISPOSAL CONATINERS	5	\$ 750.00		\$ -	\$ 3,750.00	\$ 187.50	\$ 3,937.50	0.58%	\$ 1.04
20150	HOARDING & SITE PROTECTION	7	\$ 250.00		\$ -	\$ 1,750.00	\$ 87.50	\$ 1,837.50	0.27%	\$ 0.49
20160	MANLIFTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20170	TRANSPORTATION. STORAGE & HANDLING		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20180	FINAL PROFESSIONAL CLEAN-UP	1	\$ 2,500.00		\$ -	\$ 2,500.00	\$ 125.00	\$ 2,625.00	0.39%	\$ 0.70
20190	CSO/FIRST AID ATTENDANTS		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20210	GENERAL LABOUR	1	\$ 35,000.00		\$ -	\$ 35,000.00	\$ 1,750.00	\$ 36,750.00	5.41%	\$ 9.74
20220	WATER CONNS FEE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20230	SEWER INSPECTION CHAMBER		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20240	STORM CONN FEE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20250	SUPERINTENDENT	6	\$ 8,000.00		\$ -	\$ 48,000.00	\$ 2,400.00	\$ 50,400.00	7.43%	\$ 13.36
20260	WARRANTY & MAINTENANCE		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20270	MISCELLANEOUS DRAWINGS ETC	1	\$ 300.00		\$ -	\$ 300.00	\$ 15.00	\$ 315.00	0.05%	\$ 0.08
20280	STRUCTURAL ENGINEER		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20290	TRAFFIC MANAGEMENT		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
20230	SOLAR HOT WATER READY		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
	<<OTHER>>		\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL						\$ 95,400.00	\$ 4,770.00	\$ 100,170.00	14.76%	\$ 26.56

TOTAL ALL DIVISIONS						\$ 570,072.03	\$ 28,503.60	\$ 598,575.63	88.18%	\$158.71	
CONTINGENCY		5.00%					\$ 28,503.60	\$ 1,425.18	\$ 29,928.78	4.41%	\$ 7.94
TOTAL						\$ 598,575.63	\$ 29,928.78	\$ 628,504.41	92.59%	\$ 166.64	
MANAGEMENT FEE		8.00%					\$ 47,886.05	2,394.30	\$ 50,280.35	7.41%	\$ 13.33
TOTAL						\$ 646,461.68	32,323.08	\$ 678,784.77	100.00%	\$ 179.97	