

DATE PREPARED: 10-Sep-14
 CITY:
 LOCATION: HOUSE A
 CLIENT:
 LAST UP DATE: 10-Sep-14
 MODE: PRELIMINARY BUDGET
 ASSUMPTIONS:

ARCHITECT J, SMITH & ASS

REFERENCE	RAW BUDGET	G.S.T. 5.00%	TOTAL BUDGET	\$ SQ. FT
<u>DIVISION 01 - ADMINISTRATION</u>	\$ 1,227.45	\$ 61.37	\$ 1,288.82	\$ 0.34
<u>DIVISION 02 - SITE WORK</u>	\$ 120,130.00	\$ 6,006.50	\$ 126,136.50	\$ 33.44
<u>DIVISION 03 - CONCRETE</u>	\$ 28,300.00	\$ 1,415.00	\$ 29,715.00	\$ 7.88
<u>DIVISION 06 - WOOD AND PLASTICS</u>	\$ 74,397.40	\$ 3,719.87	\$ 78,117.27	\$ 20.71
<u>DIVISION 06 - MILLWORK</u>	\$ 30,915.00	\$ 1,545.75	\$ 32,460.75	\$ 8.61
<u>DIVISION 07 - THERMAL / MOISTURE PROTECTION</u>	\$ 37,000.00	\$ 1,850.00	\$ 38,850.00	\$ 10.30
<u>DIVISION 08 - DOORS AND WINDOWS</u>	\$ 22,901.18	\$ 1,145.06	\$ 24,046.24	\$ 6.38
<u>DIVISION 09 - FINISHES</u>	\$ 60,063.00	\$ 3,003.15	\$ 63,066.15	\$ 16.72
<u>DIVISION 10 - SPECIALTY ITEMS</u>	\$ 3,550.00	\$ 177.50	\$ 3,727.50	\$ 0.99
<u>DIVISION 11 - EQUIPMENT</u>	\$ 13,800.00	\$ 690.00	\$ 14,490.00	\$ 3.84
<u>DIVISION 15 - MECHANICAL</u>	\$ 53,340.00	\$ 2,667.00	\$ 56,007.00	\$ 14.85
<u>DIVISION 16 - ELECTRICAL</u>	\$ 29,048.00	\$ 1,452.40	\$ 30,500.40	\$ 8.09
<u>DIVISION 20 - GENERAL REQUIREMENTS</u>	\$ 95,400.00	\$ 4,770.00	\$ 100,170.00	\$ 26.56
TOTAL	\$ 570,072.03	\$ 28,503.60	\$ 598,575.63	\$ 158.71
CONTINGENCY	\$ 28,503.60	\$ 1,425.18	\$ 29,928.78	\$ 7.94
TOTAL	\$ 598,575.63	\$ 29,928.78	\$ 628,504.41	\$ 166.64
MANAGEMENT FEE	\$ 47,886.05	\$ 2,394.30	\$ 50,280.35	\$ 13.33
TOTAL	\$ 646,461.68	\$ 32,323.08	\$ 678,784.77	\$ 179.97

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- TOTAL
- CONTINGENCY
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- MANAGEMENT FEE
- TOTAL